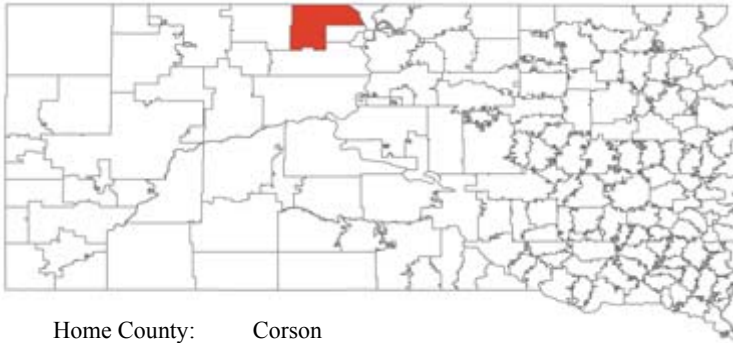


## 2002-2003 Profile of McLaughlin School District 15-2

601 South Main, McLaughlin, SD 57642



Home County: Corson  
Area in Square Miles: 807  
2002 K-12 Fall Enrollment: 431

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$456,631	\$22,613	\$57,707	\$0
County	\$13,010	\$0	\$0	\$0
State	\$1,611,779	\$0	\$301,503	\$0
Federal	\$2,558,279	\$1,035,212	\$396,000	\$0
<b>Total</b>	<b>\$4,639,699</b>	<b>\$1,057,825</b>	<b>\$755,210</b>	<b>\$0</b>

### State Aid

General Aid	\$1,560,157
Special Education	\$297,936
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,858,093</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$15,818
IDEA Part B	\$88,494
<b>Total</b>	<b>\$104,312</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,362,400	\$51,606	\$681,943	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$264,621	\$64,172	\$0	\$0
Administration Services	\$493,779	\$0	\$0	\$0
Transportation Services	\$157,335	\$64,887	\$906	\$0
Other Support Services	\$486,928	\$872,982	\$48,782	\$0
Community Services	\$50,549	\$0	\$0	\$0
Non-Programmed	\$4,775	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$112,804	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,933,190</b>	<b>\$1,053,646</b>	<b>\$731,630</b>	<b>\$0</b>

### Ending Fund Balance

General	\$1,200,680
Capital Outlay	\$807,074
Special Education	\$149,846
Pension	\$0

### Cost per ADM

General Fund Only	\$9,201
Educational Funds*	\$10,614

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$137,735	\$212,562
Other Special Revenue	\$0	\$0
Enterprise Funds	\$171,131	\$205,878

### 2002 Taxable Valuations

Agricultural	\$26,052,274
Owner Occupied	\$4,373,151
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$5,919,230
<b>Total</b>	<b>\$36,344,655</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	5
Hearing Impaired	0
Learning Disabled	49
Multiple Disabilities	2
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	47
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	1
Developmental Delay	3
<b>Total</b>	<b>112</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	60
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	1
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	26
Resource Room	21
Day Program	1
Home / Hospital Program	0
<b>Total</b>	<b>112</b>

### Student Data

PK-12 Enrollment	462
Open Enrolled Students Rec'd	6
District Dropout Rate	3.3%
% Eligible for Free/Red. Lunch	84.1%
% Special Needs Students	24.2%
Students Transported	195
Student to Staff Ratio	10.7
District Attendance Rate	91.3%
Number of Graduates	22

### Teaching Staff Data

Average Teacher Salary	\$31,386
Experience Adjusted Salar	\$32,549
Avg Years of Experience	13.5
% with Advanced Degrees	13.6%
Certified Instructional Staff	43.0
Classroom Staff	0.3

### ADM Data

ADM of Tuitioned Out Paid	3,535
ADM of Contracted Out Paid	0,000
Non-Public / Home Sch ADM	9,653
General State Aid Adj. ADM	451,224

### Enrollment

	ADA	ADM
K-8	278.457	300.965
9-12	106.713	121.036
<b>Total</b>	<b>385.170</b>	<b>422.001</b>

### American College Test (ACT)

English	17.0
Math	16.8
Reading	18.1
Science	18.8
Composite Score	17.8
Number Tested	19

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	14%	
Grade 9	41%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	31		39		51		32		48		54		49	
Science	33		43		51		30		28		48		59	
Social Science	28		35		51		31		34		32		52	
Language Arts	20		12		34		38		38		32		44	
Reading	30		25		33		22		29		40		59	
Complete Battery	30		30		44		30		36		44		53	
Number Tested	35	9	42	6	38	5	30	4	21	3	24	2	26	3

*No assessment data are reported when less than ten students were tested.*